

News Release

AMO launches public awareness campaign in advance of potential provincial election

January 19, 2025 (Toronto) - As elected officials from across Ontario gather at the 2025 Rural Ontario Municipal Association conference, the Association of Municipalities of Ontario (AMO) has launched a public campaign in advance of a potential provincial election calling for clear commitments from all provincial parties to enhance quality of life in our communities.

AMO's campaign, **Vote like your quality of life depends on it**, seeks to ensure that voters know what kind of provincial support their municipalities need to deliver the quality of life they expect. It also seeks to ensure that provincial parties know what commitments are needed to appeal to people who live, work and invest in Ontario's communities.

The non-partisan campaign focuses on three areas where provincial partnership can improve quality of life and community well-being:

- curbing reliance on municipal property taxes to fund provincial responsibilities;
- investing in local infrastructure to build housing; and,
- tackling homelessness.

AMO is using advertisements across various print and digital channels, such as newspapers, online media, and social media, to amplify the urgency of these issues to all provincial leaders, and the public.

"Municipalities are the foundation of Ontario's economic prosperity and quality of life," said AMO President Robin Jones. "But the funding arrangements that municipal governments rely on to deliver services and infrastructure are broken. Ontarians should demand that all provincial parties commit to the necessary actions to keep our communities safe, affordable, and prosperous."

With strong provincial-municipal partnerships, Ontario can build opportunity and deliver the quality of life its residents deserve. Take action for your community and urge your provincial representatives and candidates to take action. Then, vote like your quality of life depends on it. Learn more at VoteONqualityoflife.ca.

About AMO

The Association of Municipalities of Ontario aims to make municipal governments stronger and more effective through advocacy, training and events, and business services. Through AMO, Ontario's 444 municipalities work together to achieve shared goals and meet common challenges.

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For more information: Brian Lambie, AMO Media Contact, 416-729-5425, lambie@redbrick.ca.
 Visit [AMO's website](https://www.amo.on.ca)

AMO launches public campaign in advance of potential provincial election

January 19, 2025 – Today, as elected officials from across Ontario gather at the 2025 Rural Ontario Municipal Association conference, the Association of Municipalities of Ontario held a news conference to launch a public campaign in advance of a potential provincial election, calling for clear commitments from all provincial parties to enhance the quality of life in our communities.

AMO's campaign, **Vote like your quality of life depends on it**, seeks to ensure that voters know what provincial support municipalities need to deliver the quality of life they expect. It also seeks to ensure that provincial parties know what commitments are needed to appeal to people who live, work, and invest in Ontario's communities.

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- curbing reliance on municipal property taxes to fund provincial responsibilities;
- investing in local infrastructure to build housing; and,
- tackling homelessness.

Please help spread the word

These are province-wide challenges, and sharing the message locally will demonstrate that all municipalities are speaking with a strong, united voice, and the municipal sector can get the attention of all provincial party leaders before the upcoming election.

AMO is providing a communications toolkit to help you share the campaign priorities, with opportunities to localize for your community. It includes:

- [A template news release](#)
- [Key messages on the three priorities](#)
- [Suggested social media posts, including visuals provided as image files](#)

You can also follow and reshare content from AMO's [LinkedIn](#) account.

Questions?

For information or questions regarding communications materials, please contact Farah Tayabali, tayabali@redbrick.ca, 416-570-8413.

Thank you for your support!



NEWS RELEASE TEMPLATE

Municipalities draw attention to key community priorities in advance of potential provincial election

With a potential provincial election in 2025, Corporation of the Municipality of Calvin joins municipal governments across Ontario in calling for provincial action and partnership to help them deliver a high quality of life to all Ontarians. The Association of Municipalities of Ontario (AMO) has launched a non-partisan awareness campaign to ensure that voters and provincial parties alike understand three key areas where provincial partnership and action can improve Ontario's quality of life: tackling the homelessness crisis, curbing reliance on municipal property taxes to fund provincial responsibilities, and, investing in local infrastructure to build housing.

Homelessness has been growing rapidly across all of Ontario, including in Corporation of the Municipality of Calvin. This is taking a toll on people, community well-being and safety. AMO, which advocates for Ontario's local governments, is calling for significant provincial investments to address the root causes of the crisis. Investments needed in social and supportive housing, mental health and addictions support and income support are far less than the incalculable human and financial costs of homelessness. Across Ontario, about \$5 billion in property taxes annually is used to cover shortfalls in provincial funding for social services, healthcare and housing. In other Canadian provinces, these are solely provincial jurisdiction. Shouldering these costs can increase property taxes and make it harder to deliver core municipal services that make communities safer, more livable, and more affordable.

Similarly, property taxpayers cannot bear the immense costs of expanding municipal infrastructure needed to support growth. The Ontario Government's goal to build 1.5 million homes by 2031 means more pipes, roads and services. Increasing property taxes to fund the expansion only makes housing more costly.

"Municipalities are the foundation of Ontario's economic prosperity and quality of life," said AMO President Robin Jones. "But the funding arrangements that municipal governments rely on to deliver services and infrastructure are broken. Ontarians should demand that all provincial parties commit to the necessary actions to keep our communities safe, affordable, and prosperous."

[INSERT LOCAL QUOTE]

With strong provincial-municipal partnerships, Ontario can build opportunity and deliver the quality of life its residents deserve. Take action for your community and urge your provincial representatives and candidates to take action. Then, vote like your quality of life depends on it. Learn more at VoteONqualityoflife.ca.

KEY MESSAGES

Positioning: Vote like your quality of life depends on it.

The Association of Municipalities of Ontario (AMO) is urging provincial action and partnership to improve Ontarians' quality of life.

Campaign

- The Association of Municipalities of Ontario (AMO) wants voters and all political parties to put quality of life at the centre of the next provincial election, whether it comes early or as scheduled in June 2026,
- To that end, AMO has launched an advertising campaign to make sure voters and policymakers understand what municipalities need to deliver a high quality of life to our communities.
- It will focus on three areas where provincial action would improve quality of life and community well-being:
 - Investing in local infrastructure to build more homes
 - Tackling the growing homelessness crisis, and
 - Ensuring property tax dollars go toward core municipal services instead of subsidizing underfunded provincial programs.
- The scope of the ad campaign is unprecedented for AMO. It will involve advertisements across Ontario's print and digital channels, such as newspapers, online media and social media, to amplify the urgency of these issues.
- Stronger provincial partnerships are key to making our communities more resilient and safer.

Key focus areas

The homelessness crisis continues to spiral across communities

- More than 80,000 Ontarians were homeless last year, with nearly 1,400 encampments in parks and public spaces.
- These numbers come from a groundbreaking report by AMO focused on the scale of investment needed for long-term, stable housing. Investments in social housing, transitional housing and supportive housing can end chronic homelessness and move people from encampments into stable housing.
- In addition to deeply affordable housing support, provincial parties need to commit to tackling the root causes of homelessness – including improving income security and investing in a continuum of accessible community mental health and addictions supports.

Provincial programs draw funding away from municipal services

- \$5 billion in property taxes is spent on responsibilities that fall under provincial jurisdiction in other provinces, such as social services, health care, and housing support.
- Ontario municipalities are unique across the country in having legislative responsibility for funding and operating long-term care homes, land ambulance services plus social housing.
- No where else in Canada are municipal property tax bases asked to fund these core services.
- On top of these added responsibilities, municipalities are also regularly topping-up insufficient provincial funding for things like long-term care operating costs and public health to ensure we're providing quality care and services to our residents.
- In addition, municipalities are now increasingly providing other funding to respond to issues like the opioid crisis and physician recruitment.
- Municipalities must be able to focus their own revenues on core areas of municipal responsibility.

Infrastructure, housing and the economy

- If Ontario is going to build 1.5 million homes by 2031 while also dealing with aging assets and the impacts of climate change, huge investments in infrastructure are needed.
- The province has been investing – and municipalities deeply appreciate it. But even with recent provincial investments, municipalities are funding more than 70 percent of municipal infrastructure.
- Ongoing debate around development charges highlights the need for a shared understanding of how Ontario will fund growth.
- Municipalities need long-term, stable and predictable infrastructure funding.

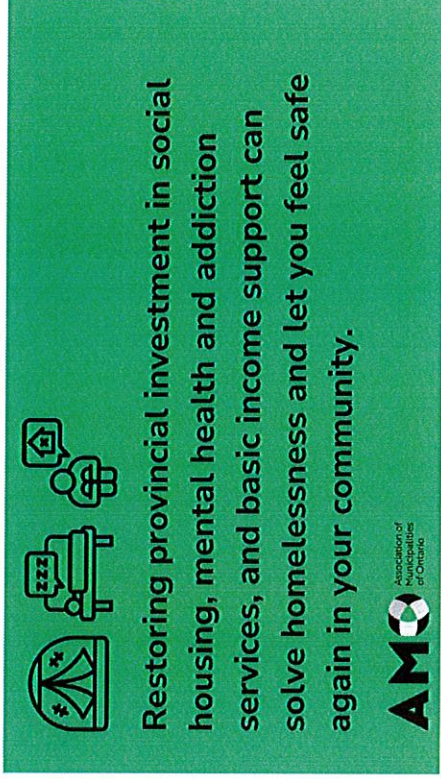
SOCIAL MEDIA TEMPLATE POSTS

Decades of provincial policies have led to a homelessness crisis in communities across Ontario – with more than 80,000 people experiencing homelessness in the province last year and 1,400 encampments in public parks.

Learn more:

<https://www.voteonqualityoflife.ca>

[a](#)



A green social media post template. At the top, there are three icons: a house with a star, a person with a speech bubble, and a person with a speech bubble. Below the icons is the text: "Restoring provincial investment in social housing, mental health and addiction services, and basic income support can solve homelessness and let you feel safe again in your community." At the bottom left is the AMCO logo (Association of Municipalities of Ontario).

Billions of property tax dollars are diverted each year to pay for provincial programs, putting more pressure on municipal services and taxpayers.

Learn more:

<https://www.voteonqualityoflife.ca>

[a](#)



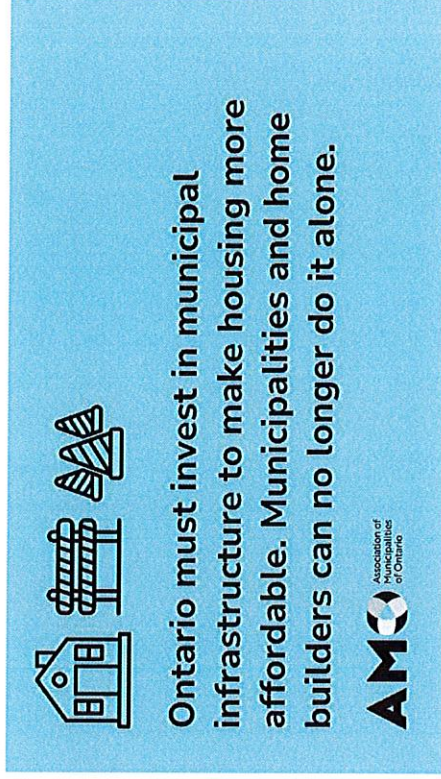
A yellow social media post template. At the top, there are three icons: a money bag with a dollar sign, a document with a dollar sign, and a hand holding a coin. Below the icons is the text: "Ontario must fund its own programs so municipalities can keep your communities safe, affordable, and prosperous." At the bottom left is the AMCO logo (Association of Municipalities of Ontario).

Housing won't be more affordable housing if municipal taxpayers must bear the immense costs of expanding roads, water and sewer systems and other key infrastructure to support new homes. Builders and municipal governments cannot do it alone.

Learn more:

<https://www.voteonqualityoflife.ca>

[a](#)



A blue social media post template. At the top, there are three icons: a house, a construction site, and a house with a star. Below the icons is the text: "Ontario must invest in municipal infrastructure to make housing more affordable. Municipalities and home builders can no longer do it alone." At the bottom left is the AMCO logo (Association of Municipalities of Ontario).



THE MUNICIPALITY OF CALVIN

1355 Peddler's Drive

R.R. # 2

Mattawa, ON

P0H 1V0

Telephone 705.744.2700 Fax 705.744.0309

E-Mail: cao@calvintownship.ca

January 28, 2025

NEWS RELEASE

Calvin draws attention to key community priorities in advance of potential provincial election

With a potential provincial election in 2025, Corporation of the Municipality of Calvin joins municipal governments across Ontario in calling for provincial action and partnership to help them deliver a high quality of life to all Ontarians.

The Association of Municipalities of Ontario (AMO) has launched a non-partisan awareness campaign to ensure that voters and provincial parties alike understand three key areas where provincial partnership and action can improve Ontario's quality of life: tackling the homelessness crisis, curbing reliance on municipal property taxes to fund provincial responsibilities, and investing in local infrastructure to build housing. Homelessness has been growing rapidly across all of Ontario. This is taking a toll on people, community well-being and safety. AMO, which advocates for Ontario's local governments, is calling for significant provincial investments to address the root causes of the crisis. Investments needed in social and supportive housing, mental health and addictions support and income support are far less than the incalculable human and financial costs of homelessness.

Across Ontario, about \$5 billion in property taxes annually is used to cover shortfalls in provincial funding for social services, healthcare, and housing. In other Canadian provinces, these are solely provincial jurisdiction. Shouldering these costs can increase property taxes and make it harder to deliver core municipal services that make communities safer, more livable, and more affordable. Similarly, property taxpayers cannot bear the immense costs of expanding municipal infrastructure needed to support growth. The Ontario Government's goal to build 1.5 million homes by 2031 means more pipes, roads, and services. Increasing property taxes to fund the expansion only makes housing more costly.

"Municipalities are the foundation of Ontario's economic prosperity and quality of life," said AMO President Robin Jones. "But the funding arrangements that municipal governments rely on to deliver services and infrastructure are broken. Ontarians should demand that all provincial parties commit to the necessary actions to keep our communities safe, affordable, and prosperous."

"The Municipality of Calvin faces significant challenges in providing services to our residents while managing the financial burden of downloaded provincial government programs. Council therefore encourages residents to research candidates' positions on municipal funding issues," said Mayor Gould.

With strong provincial-municipal partnerships, AMO is certain Ontario can build opportunity and deliver the quality of life its residents deserve. Take action for your community and urge your provincial representatives and candidates to take action. Then, vote like your quality of life depends on it.

Learn more at VoteONqualityoflife.ca.

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2025-07

BEING A BY-LAW TO PROVIDE FOR INTERIM TAX RATES FOR THE YEAR 2025.

WHEREAS Section 317(1) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, provides that the Council of a local municipality may, before the adoption of the estimates for the year, pass a by-law levying amounts, as specified in the by-law, on the assessment of property in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 317(3)(1) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, provides that the amount to be levied under subsection (1) is restricted in that the amount levied on a property shall not exceed 50 percent of the total amount of taxes for municipal and school purposes levied on the property for the previous year;

AND WHEREAS Section 317(4)(b) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, provides that the amounts levied under Section 317(1) shall be levied on the assessment according to a preliminary assessment roll provided by the assessment corporation for that purpose;

AND WHEREAS Section 350(1) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, provides that where taxes are owed in respect of any land occupied by a tenant, the Treasurer may give the tenant notice in writing requiring the tenant to pay the rent in respect of the land to the Treasurer as it becomes due up to the amount of the taxes due and unpaid plus costs, and the tenant shall comply with such notice;

AND WHEREAS the Council of the Municipality of Calvin deems it appropriate to provide such interim levy on the assessment of property in this municipality;

NOW THEREFORE the Council of the Municipality of Calvin enacts as follows:

1. **THAT** a Tax Roll shall be prepared in accordance with the provision of the *Municipal Act*, the provisions of which sections are hereby adopted, and the following taxes shall be levied and collected on all the rateable properties in the Municipality of Calvin:
 - a) An Interim Tax equal to 50% of the 2024 taxes for all purposes on each rateable property within the Municipality of Calvin;
2. **THAT** the taxes shall become due and payable on the 28th of February, 2025 but may be paid in one installment:
 - a) Non-payment of the amount due on the dates stated in accordance with this section shall constitute default.
3. **THAT** the Treasurer, no later than 21 days prior to the date that the first installment is due, shall mail or cause to be mailed to the address of the residence or place of business of a taxpayer, a tax bill setting out the tax payments required to be made pursuant to this by-law and the respective dates by which they are to be paid to avoid penalty, and the particulars of the penalties imposed for any late payment;
4. **THAT** taxes shall be payable to the Corporation of the Municipality of Calvin and shall be paid to the Treasurer at the Municipal office or by mail addressed to the Municipal office. Taxes may also be paid through telephone/online banking or using electronic bank transfer;
5. **THAT** the subsequent levy for the current year to be made under the Act shall be reduced by the amount to be raised by the levy imposed by this by-law;
6. **THAT** the Treasurer is hereby empowered to accept part payment from time to time on account of any taxes due;
7. **THAT** in default of payment of any installment of property taxes levied herein, by the required due date for payment thereof, a percentage

charge of one and one-quarter percent (1¼ %) is hereby imposed as a penalty for non-payment of such taxes on the first day of default. A percentage charge of one and one-quarter percent (1¼ %) is hereby imposed each month of the amount of taxes due and unpaid as interest charges and will begin to accrue the day after the first day of default;

8. **THAT** the provisions of Section 317 of the Act, as amended, apply to this by-law with necessary modifications; and
9. **THAT** nothing in this by-law shall prevent the Treasurer from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the statutes and by-laws governing the collection of taxes.

READ AND PASSED IN OPEN COUNCIL SESSION ON this 28th day of January 2025.

Mayor
Richard Gould

CAO/Clerk
Donna Maitland

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW NO. 2025-08

**BEING A BY-LAW TO SET TAX RATIOS FOR THE MUNICIPALITY OF CALVIN
FOR THE YEAR 2025.**

WHEREAS The Corporation of the Municipality of Calvin is required to establish tax ratios pursuant to Section 308 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended (herein referred to as the "Act");

AND WHEREAS the tax ratios set out below establish the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed by the Minister of Finance under the *Assessment Act*, R.S.O. 1990, c. A.31, as amended and Regulations thereto;

NOW THEREFORE the Council of the Corporation of the Municipality of Calvin hereby enacts as follows:

1. **THAT** for the taxation year 2025, the tax ratio for property in:
 - a) the residential/farm property class is 1.000000
 - b) the new multi-residential property class is 1.000000
 - c) the commercial property class is 1.353400
 - d) the industrial property class is 2.632964
 - e) the aggregate property class is 2.632964
 - f) the landfill property class is 1.469615
 - g) the pipeline property class is 2.312600
 - h) the farmland property class is 0.250000
 - i) the managed forest property class is 0.250000

2. **THAT** the tax reduction for:
 - a) Vacant land and excess land subclasses in the commercial property class is 30% (municipal portion ONLY)
 - b) Vacant land and excess land subclasses in the industrial property class is 35% (municipal portion ONLY)

3. **THAT** this By-law shall come into force and take effect on the date of its final passing.

READ AND PASSED IN OPEN COUNCIL SESSION this 28th day of January 2025.

Mayor
Richard Gould

CAO/Clerk
Donna Maitland

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BY-LAW 2025-05

BEING A BY-LAW TO RENEW BY-LAW 2020-05; AN AGREEMENT BETWEEN HER MAJESTY THE QUEEN IN RIGHT OF ONTARIO AS REPRESENTED BY THE MINISTER OF NATURAL RESOURCES AND FORESTRY (Forest Fire Management Renewal Agreement)

WHEREAS THE MUNICIPAL ACT S.O.2001, c.25 authorizes municipalities to enter into an agreement;

AND WHEREAS the Council of the Corporation of the Municipality of Calvin deems it expedient to renew the agreement for a five (5) year period beginning April 1st, 2025, with a review prior to March 31st, 2030, with respect to the prevention, control and extinguishment of fires within the limits of the Municipality and the Unincorporated Territory (as defined in the agreement)

NOW THEREFORE THE Council of the Municipality accepts the attached renewal as follows:

- 1) That the Mayor/Deputy Mayor and the CAO are designated as officers and are authorized to execute an agreement on behalf of the Corporation of the Municipality of Calvin.
- 2) That the agreement be hereto attached and form part and parcel of this by-law.

This By-Law shall be enacted and in effect upon signing, thereof.

Raed and passed in Open Council Session the 28th day of January 2025.

MAYOR

CAO

Ministry of Natural Resources

Jamie Barber

Aviation, Forest Fire and
Emergency Services

40 Voodoo Crescent
North Bay, ON P1C 0B7
705-475-5608

Ministère des Richesses naturelles

Jamie Barber

Services d'urgence, d'aviation et de
lutte contre les feux de forêt

40 Voodoo Crescent
North Bay, ON P1C 0B7
705-475-5608



Attention, Mariel Lebreche

October 5, 2024

As of **March 31, 2025, the Municipality Fire Protection Agreement** in your Municipality will have expired with the Ministry of Natural Resources. If you wish to continue the Agreement, a new Appendix "A" and "F" (Agreement Review Checklist) will be sent out in early January 2025 for review.

Please look at the agreement map, included in this package and let Jamie Sands (contact below) know if it is correct. If you want changes made to the agreement area(map), please inform us as soon as possible so a new Appendix A can be calculated and sent to you for reviewed before the end of 2024.

If no changes need to be made, you can simply respond with **no changes** and we can set up a meeting in January 2025 to go over Appendix A and F and have both parties sign the renewal agreement. Feel free to call if you have any questions.

We look forward in hearing from you soon.

Sincerely,

Jamie Barber

Fire Operations Technician
North Bay Fire Management Headquarters
jamie.barber@ontario.ca
705-475-5608

Jamie Sands

Fire Operations Supervisor
North Bay Fire Management Headquarters
jamie.sands@ontario.ca
705-475-5556

RECEIVED
23/11/25

Admin requested
from MNRF
and received 23/11/25

**Appendix F
Agreement Review Checklist
(To be completed by MNR)**

Name of Community Municipality of the Corporation of Calvin

Fire Management Area: North Bay

Date Reviewed: January 13, 2025

MNR Person Completing Review: Jamie Barber

Note: ** Next to a question indicates that a 'Yes' answer is required to ensure compliance with the Agreement standards. If the answer is 'No' please contact your Regional Fire Advisor.

Does the community prefer to proceed with the paper hard copy signature process, or would they prefer to proceed with electronic signatures?

- Electronic Signatures
- Hard Copy Signatures

1. Community Evaluation:

Infrastructure Development:

Has any new infrastructure been developed that extends into a CPA zone?

No

Has there been any new cottage subdivision areas developed?

No

Road Network Expansion:

Have any new roads been constructed allowing access for community resources into CPA area?

No

CPA/MPA:

Will there be changes to the current agreement CPA/MPA land classifications (Appendix A)? If yes, provide an explanation for the changes. (Note: If there are changes, a new agreement is required)

No

**Has there been a general review of all CPA/MPA zones? Yes

Is there an opportunity to reduce the amount of land managed by the MNR? No

After reviewing municipal fire activity, are there areas where municipal resources are frequently responding to fires in a CPA zone that should be considered to be included in an MPA management zone? No

2. Risk Analysis:

Forest Fuels:

Has any storm or insect damage occurred within an MPA/CPA area that should be reviewed to determine if a boundary change is required? Yes
Spruce Bud Worm

Has a storm or insect damaged area hazard been mitigated that can now be re-established as an MPA/CPA area? No

Through the FireSmart program is there an area of CPA that can now be established as an MPA area? No

3. Fire Suppression Resources:

Staffing:

Have there been any changes to the staffing levels of the community fire agency that may affect changes to the existing MPA/CPA zones? No

Operations:

During the peak burning period can the community fire agency provide a timely and adequate fire response in all areas of the MPA? Yes

Equipment:

Have there been any wildland fire equipment upgrades since the last assessment that will enable the community to modify existing MPA/CPA zones
No

Training Program:

**Does the fire department train with the SP103, Air attack module package?
Yes

Has the fire department received SP230 training?
No

Resource locations:

Has the community expanded their area of coverage, by building additional fire equipment locations that will allow fires responses into a CPA area now?
No

Municipal Assistance:

Is there an opportunity for the community to enter into an agreement with adjacent municipalities to provide protection services in a CPA/MPA area?
No

Fire Department Radio System:

Does the fire department radio system allow for the fire staff to use the Fire Marshal frequency **154.070 to communicate with our Air Tankers?
Yes

4. Fire Education (Mitigation and Prevention):

FireSmart:

Does the community have an existing wildland fire prevention or mitigation plan? If yes indicate plan type in comments.

introducing the fire smart program to residents via general mail out and social media
Yes

Does the community have a Community Wildland Fire Protection Plan? No

Enforcement:

**Has the community implemented controls through by-laws or a fire permit system to regulate burning that is consistent with the Forest Fires Prevention Act? (If no, how is open air burning being regulated?) Yes

outdoor burning by-law

Has the community considered regulating spring burning to reduce human caused fires by banning residential burning until green up? No

**Does the community have the ability to manage and enforce the fire permit system and/or open air burning by-law? (If not, how are they enforced?) Yes

Fire Department will give warning for first offence. Second offence, OPP to lay charge/fine.

Media:

Has the community developed a media program to promote wildland fire prevention and/or mitigation initiatives? E.g., advertising during high to extreme hazard. Yes

social media post and the fire rating index board

Has the community developed their own wildland fire prevention signs or handout items to address common ignition causes? No

Does the community conduct school wildland fire prevention and/or mitigation programs? No

ONLY Sign if current agreement is to be extended. If there is a new agreement, then there is no requirement to sign this document.

As per the conditions listed within the current municipal forest fire management agreement under TERM AND TERMINATION; RENEWALS;

This Agreement has been reviewed will continue to be in effect from April 1, 2025 and must be reviewed every 5 year(s), unless terminated by either party in accordance with conditions listed in section 13.



Official Signatures:

Fire Management Supervisor: Jame Zacher _____

Municipal Representative: _____

Where hard copy signatures are used: The agreement review checklist should be made in duplicate and one copy given to the local municipality to be attached to their current agreement file. The other copy is to be mailed to the Regional Fire Advisor. The Regional Fire Advisor will forward the signed checklist to Sault Ste. Marie to be attached to the Director's copy of the legal agreement. Once signed all scanned records will be available digitally.

Where electronic signatures are used: All scanned records will be available digitally. The agreement review checklist once signed must be sent to the local municipality to be attached to their current agreement file. It must then also be sent via email to the Regional Fire Advisor. The Regional Fire Advisor will forward the signed checklist to Sault Ste. Marie for filing and record keeping. Once signed all scanned records will be available digitally.

Fire Department Assessment Sheet - 2025

Name of Community: Municipality of Calvin

Date Completed: January 12 2025

Completed By: Mariel Labreche

Fire Department/Agency Information:	Fire Stn 1 (Insert Stn I.D)	Fire Stn 2 (Insert Stn I.D)	Fire Stn 3 (Insert Stn I.D)
Station/Department Name:	Calvin FD 01		
Wildland Fire Calls: (insert year)	0		
10 Year Average Wildland Fire Calls:	2014-2024 10%		
Personnel:			
Municipal/Fire Agency Chief	1		
District Chiefs/deputy chief	1		
Training Officer	1		
Captains	1		
Lieutenants	0		
Fire Fighters	12		
Other:			
Wildland Fire Training:	SP103: yes	SP103:	SP103:
	Air Attack: yes	Air Attack:	Air Attack:
	SP230:	SP230:	SP230:
Personnel Availability			
Weekdays 11 to 18:00 hrs	10		
Weekend Availability	12		
Overnight Availability	14		
Dispatch Time to Respond to Wildland fire Call (Estimate)	5 mins		
Fire Hall Monitor MNR Indices:	yes		
Apparatus			
Specialized Fire Vehicle	0		
Engines/Pumpers	Engine 1000 gals	Insert Type	Insert Type
Water Tenders/Tankers	Pumper/tanker 2500 gal Pumper/tanker 1500 gals	Types and Gallons	Types and Gallons
Off Road 4x4, or light transport vehicle	0		
ATV	1		
Fire Boat	0		
Trailers, IC Command Post	0		
Other:	0		
Fire Line Equipment			
Forestry Hose – (feet)	2500'		
Portable Fire Pumps	4		
Port-a-Tank	4		
Shovels	6		
Pulaski	0		
Rakes	4		
Backpack Water Can	10		
Chainsaws	3		
Heavy Equipment Rental Available	0		
Other:			

APPENDIX A - Application of Comprehensive Protection Charges to Land Types

Municipality

Calvin

Agreement Review Period

Year: 2020 To 2025

Per Hectare CPC Rate

\$1.56

CPC Year: 2025 CPI Increase 1.90%

LAND CLASS	TAXATION/REVENUE SITUATION	Municipal Protection Area				Crown Protection Area				Total
		Hectares	Rate	Factor	Cost	Hectares	Rate	Factor	Cost	Hectares
By Type										
Comprehensive Protection Charge										
Unalienated Crown Land	Crown does not pay Municipal Taxes	577	\$1.56	100%	900.12	1,168	\$1.56		-	1,745
Provincial Parks/Conservation Reserve	Crown pays grants to Municipalities	50	\$1.56	100%	78.00	2,006	\$1.56		-	2,056
Patented Land (Residential/farm, Farmlands, Multi-Residential, Commercial, Industrial) ----- Federal Lands	Municipal Taxpayers based on Assessment; Patented Crown Land where Crown gives grants in lieu of taxes ----- Federal Gov't pays Grants in lieu of taxes to Municipality	9,116	\$1.56		-	1,110	\$1.56	100%	1,731.60	10,226
Private Land (Managed Forests)	Municipal Taxpayers Tax Rate restricted because of public interest in this land		\$1.56		-		\$1.56	50%	-	0
Patent Mining Lands (Crown has Full Timber Rights) Patented after March 26, 1918	Unit Class of M L (Mining lands) with a Tax Rate of C. (Commercial) ----- Owner pays some taxes to municipality but has no interest above ground		\$1.56	100%	-		\$1.56		-	0
Federal Lands and Indian Reserves	Federal Government pays Ontario for Fire Protection under INAC or other agreement		\$1.56	100%	-		\$1.56		-	0
Conservation Lands (Lands Assessed by Conservation Lands)	C.A. no pays taxes to Municipality (M.N.R.F. gives Grant for significant conservation Lands)		\$1.56		-		\$1.56		-	0
Unorganized Territory	Crown Land and Private Land where taxpayer pays Public Land Tax to Province		\$1.56	100%	-		\$1.56		-	0

TOTALS	9,743			978.12	4,284			\$ 1,731.60	14,027
---------------	-------	--	--	--------	-------	--	--	-------------	--------

Crown Owes the Municipality				\$0.00	Municipality Owes the Crown				\$753.48
-----------------------------	--	--	--	--------	-----------------------------	--	--	--	----------

NOT AN INVOICE

CPC payment invoices must be sent in after April 1 of the current fire year

Fire Information Report for Municipalities 2025
(This section completed by Municipality only)

Issued to _____ Date: _____

Address _____

Fire Numbers: Municipal # _____ MNR # _____
Fire Reported to Municipality Date: _____ Time: _____
Fire Reported to MNR Date: _____
_____ Time: _____
Zone _____ Basemap _____ Block _____
_____ or _____

Lot _____ Concession _____ Surveyed Township _____

Initial Response Group _____ Fire Cause _____

Assistance Requested by _____ To _____

Fuel Type _____ MPA/CPA/Border Fire _____

Hectares Burned _____ Crown land _____ Private land _____

Source of Ignition _____ Responsible Group _____

Fire Start: Date: _____ Time: _____

Initial Fire Size (ha): _____ Final Fire Size (ha): _____

Fire Out: Date: _____ Time: _____

Incident Commander _____ Phone Number _____

Municipal Fire Information Description Codes Page 4

Municipal Fire Agreement Cost Report Form 210

Part I

Fire Number (MNR/Municipal): _____ Start Date: _____ yyyy-mm-dd _____ Out Date: _____ yyyy-mm-dd _____

Fire Cause: _____ Municipality: _____

Zn-Basemap-Block _____ MPA/CPA or _____ Final Size _____
 or lot and conc _____ Border Fire _____ (ha) _____

Enter Ha only if Border Fire CPA (Ha) _____ MPA (Ha) _____

Assistance Requested by _____ To _____

A. Personnel / Apparatus

(i.) Flat Rate for Response/False Alarm (min. amount paid out for a response) \$930.59 _____ Sub-total _____ Total _____

(ii.) Half hour per number of apparatus input max. number of units on fire at one time _____ x _____ \$272.23 _____
 Half hour on fire per units of 8 or less people # apparatus units total # half hours for all units
 input max. number of units on fire at one time _____ x _____ \$272.23 _____
 # personnel units total # half hours for all units

People must be assigned to apparatus prior to forming personnel units (4staff/apparatus) Sub-total must be >\$913.24 Sub-total _____ Total _____

Reimbursement claimed (greater of i or ii) _____

B. Aircraft

Air fees only for time over fire. No heliack fee for delivery, pick up or servicing of fire crews

CL215 / 415 Dispatch Fee \$3,431.50 x # of Aircraft _____ = _____
 Flying Rate \$6,863.00 x Total Hours _____ = _____
 Twin Otter Dispatch Fee \$908.85 x # of Aircraft _____ = _____
 Flying Rate \$1,817.70 x Total Hours _____ = _____
 Birddog Flying Rate \$2,635.22 x Total Hours _____ = _____

Helicopters _____ x Total Hours _____
 # of Light ACIMS _____
 # of Intermediate \$1,914.23 x Total Hours _____
 # of Medium \$2,701.44 x Total Hours _____
 # of Heavy ACIMS _____ x Total Hours _____

See Appendix C in municipal agreement for detailed aircraft information or Refer to Total Aircraft Costs Guidelines for Fire Information and Costing in Municipalities

C. Other Expenditures Approved in Suppression Plan (Appendix C descriptions)

(Attach description of expenses and invoices)

Total Other Expenditures _____

Municipalities process invoice using total of A, B and C Grand Total (A+ B + C) _____

(For joint Fire Operations Enter MNR + Municipal Costs MNR Municipal
 Non-border fire only) _____

Part II MNR Only

Municipal Fire Agreement Cost Report Form 210

Border Fires (areas between MPA/CPA) must be completed electronically by MNR

Border fire costs are calculated automatically if CPA/MPA ha are entered in Part I
 MNR/Municipal fire cost data must be input using Agency's Grand Total (A+B+C) Costs Part 1.

MNR USE ONLY					
Municipal Agreement Fire Information and Cost Report Form 210					Part II
Calculation of Border Fire Costs					
Agency Responsible	Hectares Burned	% of Area Burned	Agency's Total Costs	Costs Agency Responsible For	Agency to be billed for
Ministry C.P.A.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Municipality M.P.A.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
TOTALS	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Amount Re-imbursed to Municipality					<input type="text"/>
Amount to be Invoiced to Municipality					<input type="text"/>

Part III MNR Only

Municipal Fire Agreement Cost Report Form 210

Contents of Form

Prepared by:	<input type="text"/>	(Print)	(Sign)	<input type="text"/>	(Date)
Certified True and Correct by:	<input type="text"/>	(Print)	(Sign)	<input type="text"/>	(Date)

Recommendations Re: Collection Costs

Ministry to Assume Total Cost	<input type="checkbox"/>
Rationale attached when required	<input type="checkbox"/>
Issue Invoice to Responsible Party	<input type="checkbox"/>
Include Address in Comments Section	<input type="checkbox"/>
Refer to Court	<input type="checkbox"/>

Municipal Costing Options (Processed at the end of fire season using end of year reconciliation process)

No re-imbursment or invoicing required	<input type="checkbox"/>
Municipality Owed	<input type="checkbox"/>
Amount:	<input type="text"/>
Ministry Owed	<input type="checkbox"/>
Amount:	<input type="text"/>

Signature Block

Recommended by:	<input type="text"/>	(Print)	(Sign)	<input type="text"/>	(Date)
Reviewed by: (Prov. Coordinator)	<input type="text"/>	(Print)	(Sign)	<input type="text"/>	(Date)
Approver:	<input type="text"/>	(Print)	(Sign)	<input type="text"/>	(Date)

Comments

--

Municipal Fire Information Descriptions

Fire Cause - use the following:

LTG	Lightning	REC	Recreation
RES	Resident	MIS	Miscellaneous
RWY	Railway	IDF	Industrial Forest
IDO	Industrial Other	INC	Incendiary
UNK	Unknown		

Fuel Type at Point of Attack - use the following

GRA	Grass	SLA	Slash
SHW	Shrubs, Hardwood Bush	CON	Conifer
IKC	Insect Killed Conifer	MIX	Mixed Wood
HWD	Hardwood	BLO	Blowdown
PLA	Plantation	OTH	Other

Source of Ignition - use the following

LTG	Lightning	SMM	Smoking Materials
CAM	Campfire	GRA	Grass Burn
INC	Incinerator	RUB	Rubbish Burning
MAT	Matches	BRU	Brush Burn
GAR	Garbage Dump Burn	STR	Structural Fires
LOC	Locomotive	SFC	Sparks from Chimney
POW	Power Line Short	SAW	Powersaw
FIR	Fireworks	OME	Operating Mechanical Equipment
VEH	Vehicle Exhaust System	SPA	Spark from Burner
EQU	Equipment Fires	DLC	Dumped Live Coals or Ashes
MIS	Miscellaneous	UNK	Unknown
SPB	Slash Pile Burning		

Responsible Group - use the following

LTG	Lightning	CAM	Camper
HUN	Hunter	CAN	Canoeist
HIK	Hiker	BER	Berry Picker
CHI	Children	RER	Res Rural
REU	Resident Urban	COT	Private Cottager
TRA	Trapper	CAR	Car Passenger
MIE	Mining Industry Employee	CRO	Commercial Resort Owner
POE	Power Industry Employee	PRO	Prospector
ANG	Angler	RTC	RR Train Crew
MIS	Miscellaneous	UNK	Unknown

**Township of Calvin
Agreement Areas**



Information

Fire Management Area
North Bay

Map Revision Date
July 4, 2013

Agreement Area(s) Revision Date
November 1, 2012

Land Ownership

- Waterbody
- Wetland
- Indian Reserve
- Aggregated Forest Area
- Federal Land, Other
- Federal Protected Area
- Private Land
- Conservation Reserve
- Provincial Park
- Crown Game Preserve

Administrative Boundaries

- Fire Index
- Fire Block
- Geographic Township
- Municipality Boundary
- Lot Fabric

Utility Line

- Communication Line
- Hydro Line
- Natural Gas Pipeline

Railway

- Railway
- Abandoned Railway
- Subsid

Ontario Road Network

- Highway
- Local
- Resource / Recreation

Watercourse

- Stream

Municipal Agreement Areas

- Protection Type**
- Crown Protection Area
 - Municipal Protection Area



1:25,000

1 inch equals 635 meters



Notes / Notes

Data Source: NR18 (Natural Resources Values Information System), Ministry of Natural Resources Administrative District files, data collected from land, historical files, information provided by interested parties, reports prepared by population and data provided by other Ministries.

North American Datum 1983, UTM 17

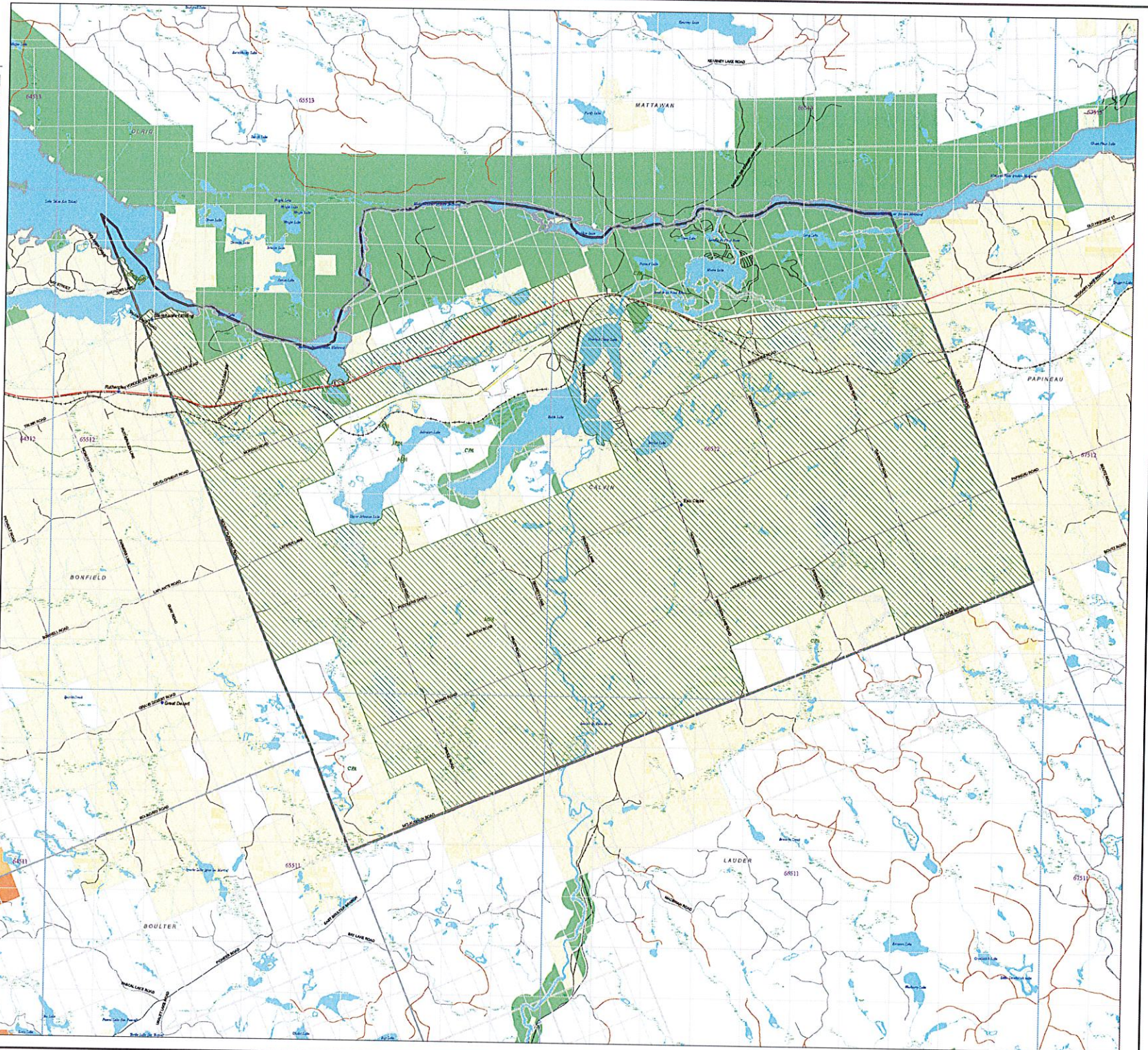
This map is illustrative only. Do not rely on it as being a precise indicator of rates, locations of features, or as a guide in any way.

This map may contain cartographic errors or omissions.

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Printed in Ontario, Canada
Publication: July 2013

Map Reference:
North Bay - Township of Calvin - 07062013

Intermittent disposal on a frangible



9

AGENCIES
BOARDS
COMMITTEES

9.1

North Bay -Mattawa Conservation Authority 2025 Budget

9.0.1

CAO

From: Rebecca Morrow <Rebecca.Morrow@nbmca.ca>
Sent: January 16, 2025 3:58 PM
To: CAO
Cc: Councillor Bill Moreton; Robin Allen; Aaron Loughheed
Subject: North Bay-Mattawa Conservation Authority 2025 Budget and Levy
Attachments: 2025 Calvin Budget Letter from NBMCA.pdf; NBMCA - Budget 2025.pdf; Invoice 4769 - NBMCA Levy - Calvin.pdf

Good afternoon,

The North Bay-Mattawa Conservation Authority (NBMCA) Board of Directors approved the 2025 budget during the board meeting held December 16, 2024. The Conservation Authorities Act requires that a notice of the levy apportionment is provided to participating municipalities. Please find attached the following:

- Budget letter
- 2025 approved Budget
- Invoice for the levy apportionment for your municipality.

Please don't hesitate to contact our Interim CAO – Secretary Treasurer, Robin Allen at robin.allen@nbmca.ca if you have any questions.

Kind regards,

Rebecca Morrow (she/her)
Human Resources Coordinator/Executive Assistant/Deputy CAO
North Bay-Mattawa Conservation Authority
15 Janey Avenue
North Bay, ON P1C 1N1
Cell: 705-303-8434
Office: 705-474-5420
Fax: 705-474-9793
Web: www.nbmca.ca

Leaders in Watershed Management



Consider the environment. Please don't print this e-mail unless you really need to.

The information contained in this electronic message from North Bay-Mattawa Conservation Authority is directed in confidence solely to the person(s) named above and may not be otherwise distributed, copied or disclosed including attachments. The message may contain information that is privileged, confidential and exempt from disclosure under the Municipal Freedom of Information and Protection of Privacy Act and by the Personal Information Protection and Electronic Documents Act. The use of such personal information except in compliance with the Acts, is strictly prohibited. If you have received this message in error, please notify the sender immediately advising of the error and delete the message without making a copy. Thank you.



NORTH BAY - MATTAWA
**CONSERVATION
AUTHORITY**

January 15, 2025

By Email

JAN 16 2025

Donna Maitland, CAO/Clerk Treasurer
Municipality of Calvin
1355 Peddlers Drive, R.R.#2.
Mattawa, ON P0H 1V0

Dear Donna,

Re: North Bay-Mattawa Conservation Authority 2025 Budget and Levy

The North Bay-Mattawa Conservation Authority (NBMCA) Board of Directors approved the 2025 budget during the board meeting held December 16, 2024.

The Conservation Authorities Act requires that a notice of the levy apportionment is provided to participating municipalities. Please find the required information via this letter and the attached 2025 Budget for NBMCA, which includes the levy apportionment for all members.

Total Budget

The NBMCA 2025 Budget has been set at \$4,174,009.

Municipal Levy

The total municipal levy for 2025 is \$1,496,527. This is comprised of the 2025 General Levy amount of \$961,544 and the sole-benefiting levy amount of \$534,983.

The municipal levy has not been increased this year, however, the amount owing year-over-year may change due to variances in the Modified Current Value Assessment (MCVA) provided by the Ministry of Natural Resources (MNR) and used to calculate the share of the total levy owed by each member municipality.

Calvin Levy

For the Municipality of Calvin, the 2025 levy amount is \$11,850 and is comprised solely of operations funds.

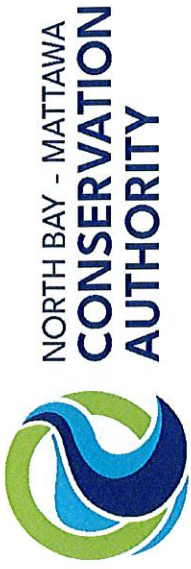
The table below shows the levy amounts for NBMCA municipalities.

Table 1: Municipal Levy Apportionment for Operating and Capital Costs – Budget 2025

Municipality	Area % in CA	MCVA	TOTAL LEVY 2025	OPERATING			Capital	
				General Levy	Sole-benefit Levy	Total Operating Levy	Sole-benefit Levy	Total Capital Levy
Bonfield	100	3.45	\$ 33,143	\$ 33,143		\$ 33,143	\$	-
Calvin	100	1.23	\$ 11,850	\$ 11,850		\$ 11,850	\$	-
Chisholm	94	1.51	\$ 14,499	\$ 14,499		\$ 14,499	\$	-
East Ferris	83	6.39	\$ 61,438	\$ 61,438		\$ 61,438	\$	-
Mattawa	71	0.99	\$ 9,475	\$ 9,475		\$ 9,475	\$	-
Mattawan	19	0.06	\$ 597	\$ 597		\$ 597	\$	-
North Bay	100	79.07	\$ 1,265,289	\$ 760,306	\$ 342,000	\$ 1,102,306	\$ 162,983	\$ 162,983
Papineau-Cameron	35	0.80	\$ 7,712	\$ 7,712		\$ 7,712	\$	-
Callander	100	6.46	\$ 92,131	\$ 62,131	\$ 30,000	\$ 92,131	\$	-
Powassan	1	0.04	\$ 393	\$ 393		\$ 393	\$	-
		Total	\$ 1,496,527	\$ 961,544	\$ 372,000	\$ 1,333,544	\$ 162,983	\$ 162,983

Notes:

- **Modified Current Value Assessment (MCVA):** data provided by the Ministry of Natural Resources and Forestry (MNR) annually and used to calculate the general levy for each member municipality.
- **General Levy:** amount owing by all member municipalities for the shared administration of the NBMCA.
- **Sole-benefitting Levy:** amount owing by individual municipalities for work carried out in specific municipalities for work requested, or otherwise deemed to be the benefit, of only that municipality.
- **Operating Levy:** for NBMCA operations, including day to day activities, routine services, and administration.
- **Capital Levy:** for capital works projects in NBMCA conservation areas and on trails (such as boardwalk replacement, trails hazard tree removal, signage), Section 28 related technical studies and implementation, and watershed management strategy initiatives.



The Municipality of Calvin Council appointed member is sincerely appreciated for continued participation in a collaborative governance structure that guides the NBMCA.

Please find attached your invoices for the above-mentioned amount. Your early remittance of this levy is appreciated. For further information, please feel free to contact me via email at robin.allen@nbmca.ca

Thank you,

Robin Allen
Interim-Chief Administrative Officer, Secretary Treasurer
North Bay-Mattawa Conservation Authority

Attachments:

1. Invoices for 2025 levy amounts
2. 2025 Budget for the North Bay-Mattawa Conservation Authority including municipal levy apportionment amounts.

Cc: Councillor William Moreton

*Sent by Email on January 16, 2025, by NBMCA Executive Assistant Rebecca Morrow
On behalf of Robin Allen, Interim-Chief Administrative Officer, Secretary Treasurer*



NORTH BAY - MATTAWA
CONSERVATION
AUTHORITY

2025 Budget

Approved December 16, 2024

Prepared by

Robin Allen, Interim CAO, Secretary Treasurer

Aaron Loughheed, Manager, Finance

Contents

1. Introduction	3
2. Status of Reserves and Deferred Revenue	3
3. Status of the Mortgage Loan	4
4. Revenue Sources	4
4.1 General Information	4
4.2 All Revenue Sources	5
4.3 Municipal Levy Amounts	5
5. Expenditures	7
5.1 Overview of Expenditures	7
5.2 Estimated Use of Reserves and Deferred Revenue	8
5.3 Tangible Capital Assets Purchases	8
6. 2025 Budget Summary	9

1. Introduction

The North Bay-Mattawa Conservation Authority (NBMCA) provides leadership through coordination of watershed planning, implementation of resource management programs and promotion of conservation awareness in collaboration with others.

NBMCA is one of 36 Conservation Authorities in Ontario and was established under the Conservation Authorities Act in 1972 by member municipalities. NBMCA is a member of Conservation Ontario. NBMCA is governed by a 12-member Board of Directors, appointed by the 10 member municipalities.

The 2025 Budget is \$4,174,009.

2. Status of Reserves and Deferred Revenue

Below is a brief look at the NBMCA reserve accounts and deferred revenue as of November 1, 2024, and an estimate to end of year 2024. These figures are unaudited.

Table 1: Reserve Accounts

Reserve Account	As of Nov. 1, 2024 (UNAUDITED)
NBMCA Lands Acquisition - Capital	\$21,984
NBMCA Onsite Sewage System (OSS) Program (under the Ontario Building Code Part 8) - Operating	\$279,788
Laurentian Snowboarding Club and Ski Hill - Operating	\$50,789
Laurentian Snowboarding Club and Ski Hill - Capital	\$127,852

Table 2: Deferred Revenue Status and Estimates

Program	As of Nov 1, 2024 (UNAUDITED)	Estimated at Dec. 31, 2024
Water and Erosion Control Infrastructure (WECI) - Capital/Special Projects	\$100,000	\$100,000

The deferred revenue is for committed projects spanning multiple years; for programs funded on a different fiscal year (usually provincial or federal initiatives); and planned activities that were not completed in the year budgeted for various reasons.

3. Status of the Mortgage Loan

The NBMCA has two offices: the head administrative office in North Bay, which is owned by NBMCA, and office space rented from a separate property owner in Parry Sound. The TD Bank mortgage loan on the North Bay administrative office building was renegotiated in June 2022 at an interest rate of 4.65%, and expires June 22, 2027.

The mortgage principal outstanding as of November 1, 2024 was \$520,400 and is estimated to decrease to \$490,650 by the end of 2025. The blended payments comprise of principal and interest amounts and will be expensed monthly to the Corporate Services operating budget as follows.

- **Principal payments in 2025:** estimated mortgage principal payment: \$18,500.
- **Interest payments in 2025:** estimated mortgage interest payment: \$25,000.

4. Revenue Sources

4.1 General Information

Generally, NBMCA funding comes from several sources:

- **Transfer Payments** (if applications submitted are approved) from the Ministry of Natural Resources (MNR) and Ministry of Environment, Conservation and Parks (MECP)
 - MNRF: Provincial Section 39 Transfer Payment
 - MNRF: Water and Erosion Control Infrastructure (WECI)
 - MNRF: Flood Hazard Identification and Mapping Program (FHIMP)
 - MECP: Drinking Water Source Protection.
- **Municipal Levy**
 - General Levy: apportioned to all municipalities using the Modified Current Value Assessment (MCVA) provided by MNRF
 - Sole-Benefitting Levy: applied to a single municipality for work undertaken by NBMCA upon which the municipality is solely benefitting.
- **Self Generated Revenue**
 - Fees for the Septic System Program, Regulation Permit, Plan Review
 - Natural Classroom user fees (main office in North Bay)
 - Property Rentals
 - Interest earned
 - Donations
- **Other Grants/Revenue** (programs/available funds vary from year to year)
 - Sponsorships
 - Administrative Overhead Charges
 - Canada Summer Jobs funding
 - Northern Ontario Heritage Fund Corporation (NOHFC) funding
 - Other

4.2 All Revenue Sources

The 2025 Budget is \$4,174,009. An overview of revenue sources for 2025 is provided below.

Table 3: 2025 Budget Revenue Sources

Source	Amount
Transfer Payments	\$475,492
Municipal Levy	\$1,496,527
Self Generated Revenue	\$1,214,735
Other Grants/Revenue	\$628,825
Deferred Revenue	\$100,000
Reserves	\$258,430
TOTAL	\$4,174,009

4.3 Municipal Levy Amounts

The 2025 Budget proposes a 0% increase in general levy compared to 2024.

Helpful definitions are provided below.

- **Modified Current Value Assessment (MCVA):** data provided by MNRF annually and used to calculate (apportion) the general levy for each member municipality.
- **General Levy:** apportioned to all municipalities using the MCVA provided by MNRF.
- **Sole-benefitting Levy/Sole-benefit Levy:** applied to a municipality for work undertaken by NBMCA that solely benefits that municipality.

The total municipal levy proposed for 2025 is \$1,496,527:

- A general levy of \$961,544 applied to all member municipalities.
- A sole-benefitting levy of \$504,983 to the City of North Bay for additional water resources management support, including the maintenance and operation of the Parks Creek Backflow Control Structure, Ice Management, WECI projects, Emerald Ash Borer Management, Encampment Cleanup on CA lands, increased parks support, and operation of the Laurentian Ski Hill.
- A sole-benefitting levy of \$30,000 to the Municipality of Callander for Floodplain Mapping projects.

The following tables outline the calculation of levy amounts for all participating municipalities for both operating and capital expenses.

Table 4: 2025 Budget – Municipal Levy Overview

Municipality	Area % in CA	MCVA Percentage	TOTAL LEVY 2025	OPERATING			Capital	
				General Levy	Sole-benefit Levy	Total Operating Levy	Sole-benefit Levy	Total Capital Levy
Bonfield	100	3.45	\$33,143	\$33,143		\$34,950		\$ -
Calvin	100	1.23	\$11,850	\$11,850		\$12,496		\$ -
Chisholm	94	1.51	\$14,499	\$14,499		\$15,290		\$ -
East Ferris	83	6.39	\$61,438	\$61,438		\$64,789		\$ -
Mattawa	71	0.99	\$9,475	\$9,475		\$9,992		\$ -
Mattawan	19	0.06	\$597	\$597		\$630		\$ -
North Bay	100	79.07	\$1,265,289	\$760,306	\$342,000	\$1,143,774	\$162,983	\$ 162,983
Papineau-Cameron	35	0.80	\$7,712	\$7,712		\$8,132		\$ -
Callander	100	6.46	\$92,131	\$62,131	\$30,000	\$95,520		\$ -
Powassan	1	0.04	\$393	\$393		\$414		\$ -
		Total	\$ 1,496,527	\$ 961,544	\$372,000	\$1,385,987	\$162,983	\$ 162,983

Table 5: 2024-2025 Budget Comparison – Municipal Levy Overview

Municipality	Area % in CA	MCVA 2025	General Levy 2025	MCVA 2024	General Levy 2024	Diff '25-'24
Bonfield	100	3.45	\$33,143	3.43	\$32,988	\$155
Calvin	100	1.23	\$11,850	1.23	\$11,871	-\$21
Chisholm	94	1.51	\$14,499	1.50	\$14,383	\$116
East Ferris	83	6.39	\$61,438	6.29	\$60,528	\$909
Mattawa	71	0.99	\$9,475	0.98	\$9,385	\$90
Mattawan	19	0.06	\$597	0.06	\$597	\$0
North Bay	100	79.07	\$760,306	79.23	\$761,790	-\$1,484
Papineau-Cameron	35	0.80	\$7,712	0.80	\$7,691	\$21
Callander	100	6.46	\$62,131	6.44	\$61,917	\$215
Powassan	1	0.04	\$393	0.04	\$395	-\$2
		Total	\$961,544		\$961,544	\$0
	2025 General Levy		\$961,544			
	2024 General Levy		\$961,544			

5. Expenditures

5.1 Overview of Expenditures

An overview of the 2025 Budget expenditures is provided below.

- Annual programming/operations and administration:
 - Corporate Services/ “General Functions” including:
 - Administration of staff and operations
 - Governance (Board of Directors, related committees) support
 - Finance
 - Human Resources
 - Communications
 - Geographic Information Systems (GIS)
 - Information Technology (IT)
 - Water Resources Management including:
 - On-site Sewage Systems Program
 - Flood Forecasting and Warning
 - Flood and Erosion Control
 - Ice Management
 - Low Water Response
 - Watershed Monitoring
 - Drinking Water Source Protection
 - Conservation Areas and Lands including public parks maintenance, natural resources conservation and stewardship partnerships
 - Planning and Regulations including plan input and review, Section 28 regulations and permitting
- Capital improvements:
 - North Bay main office – HVAC control unit, boiler, hot water tank, exterior lighting, windows (phase 1), vinyl siding (phase 1)
 - Kinsmen Bridge repair in North Bay
 - Culvert repair/replacement at Kinsmen/Kate Pace Way
 - Signage for conservation areas
- Special projects and studies:
 - Asset Management Plan (multi-year)
 - Floodplain mapping (multi-year)
 - Parks Creek Backflow Control Structure Capacity Upgrade Study (multi-year)
 - Chippewa Creek Erosion Control Project (multi-year)
 - Mattawa Natural Hazard Risk Study Terms of Reference (multi-year)
 - Conservation Areas Inventory and Strategy Projects (multi-year)
 - Watershed Based Resource Management Strategy (multi-year)

Overall, the 2025 Budget reflects the annual objectives of the NBMCA and also considers long-term requirements to support the health and climate resiliency of watershed residents.

5.2 Estimated Use of Reserves and Deferred Revenue

Budget 2025 estimates modest use of reserve, surplus, and deferred revenue amounts. The table below provides an overview of the usage estimated for 2025.

Note that deferred revenue is for committed projects spanning multiple years; for programs funded on a different fiscal year (usually provincial or federal initiatives); and planned activities that were not completed in the year budgeted for various reasons.

Table 5: Estimated Use Deferred Revenue in 2025

Reserve, Surplus, and Deferred Revenue	As of Nov 1, 2024 (UNAUDITED)	Estimated at Dec. 31, 2024	Proposed Budget 2025	Program Details
Lands Capital Acquisition - Reserve	\$21,984	\$21,984	\$ -	
On-site Sewage System (OSS) Program - Reserve	\$279,788	\$213,815	\$ -	Decrease due to Anticipated Operating Deficit in FY 2024
Water and Erosion Control Infrastructure (WECI) - Capital/Special Projects	\$ -	\$100,000	\$100,000	Deferred Revenue for WECI projects
		Total	\$302,931	

5.3 Tangible Capital Assets Purchases

In 2009 the NBMCA and other public sector organizations adopted Section 3150, Tangible Capital Assets of the Public Sector Accounting Handbook. This change resulted in the disclosure of information on major categories of tangible capital assets and amortization of these assets in the audited financial statements. The details on how this was undertaken is described in the Board approved NBMCA Tangible Capital Asset Policy (TCAP).

As a result of the TCAP, it is the practice of NBMCA to pay for and record acquisition of capital assets as follows:

- Use of a one-time cost recovery method. This is accomplished by budgeting for the acquisition of the asset in the year it is acquired. This cost recovery method is typically used when NBMCA is constructing a facility, such as a building, flood and erosion control works, or purchasing a large piece of equipment.
- Use of a cost recovery over time method. This is accomplished by budgeting for the acquisition of an asset over its defined lifetime in years. Annual budgets include expenditures in the form of “internal leases” that are equal to the depreciation rate or life span of the asset. Typically, this method is best suited for smaller capital items with shorter life spans that are replaced on a regular basis such as vehicles, computers, plotters and so on.

The 2025 budget includes both methods of capital acquisition. The cost recovery over time method is being used to replace computers, laptops and most tablets. The use of the one-time cost recovery method is part of the capital and special projects program budgets.

6. 2025 Budget Summary

Following changes in the Conservation Authorities Act, Budget 2025 follows the same procedures as Budget 2024 in the allocation of funding for Category 1, 2, and 3 program areas.

Program budgets are presented as follows:

- Category 1 (mandatory),
- Category 2 (delegated by municipalities) and
- Category 3 (non mandatory) programs and services.

The Table below provides a summary of the program areas.

Table 6: NBMCA Programs and Services

Program Area	Description
Category 1 (Mandatory)	
A. Corporate Services ("General Functions" per O. Reg. 402/22)	These are operating expenses and capital costs that are not related to the provision of a specific program or service, but rather provide a corporate-wide supporting function. Includes: governance support, finance, human resources, geographical information systems (GIS), information technology (IT), communications, legal expenses, office equipment and supplies, administrative office buildings, vehicle fleet, asset management, etc. These were previously called Administration (operating), Interpretive Centre (operating), Outreach (operating), Central Services (capital) and Mortgage Principal Repayment programs in the 2023 NBMCA budget book.
Category 1 (Mandatory)	
B. Planning and Regulations	These are operating expenses. The main goal is to protect life and property from natural hazards specified in O. Reg. 686/21. Includes: natural hazard input and review for member municipalities, planning boards, and unincorporated areas; Section 28 permitting process; and technical studies such as updating the regulated areas. These were previously called Section 28 (operating), Watershed Planning (operating), and S. 28 DIA Technical (special studies) programs in the 2023 NBMCA budget book.
Category 1 (Mandatory)	
C. Water Resources Management	These are operating expenses and capital costs. The main goal is to protect life and property from natural hazards specified in O. Reg. 686/21. Includes: flood forecasting and warning, flood and erosion control, ice management, natural hazard infrastructure operational plan and asset management plan, low water response, watershed-based resource management strategy, and watershed monitoring (provincial partnership surface water and groundwater monitoring programs). These were previously called Flood Forecasting, Flood Control, Erosion Control, Ice Management, Water Quality (operating programs) and S. 28
Category 1 (Mandatory)	

Program Area	Description
	DIA Technical, Integrated Watershed Management (IWM), and Water Erosion Control Infrastructure (WECI) (capital programs) in the 2023 NBMCA budget book.
<p>D. Conservation Areas and Lands</p> <p>Category 1 (Mandatory)</p>	<p>These are operating expenses and capital costs. The main goal is to protect, conserve and manage conservation areas and lands owned by NBMCA, including providing safe, passive recreation to the public. Includes: management of NBMCA owned lands including public parks and trails, Section 29 enforcement, maintenance of assets such as bridges, benches, pavilions, etc., tree planting on NBMCA lands, land inventory, conservation area strategy, policy for land acquisition and disposition, Planning Act comments as the landowner. These were previously called Lands and Properties (operating and capital programs) in the 2023 NBMCA budget book.</p>
<p>E. Source Protection Authority (SPA)</p> <p>Category 1 (Mandatory)</p>	<p>These are operating expenses. The main goal is to protect existing and future municipal drinking water sources in the North Bay-Mattawa Source Protection Authority (NBMSPA) per the Clean Water Act, 2006. Includes: governance support to a Source Protection Committee and to the NBMSPA, technical studies, policy updates/development, proposal review and comments, plan input and review, and significant threat policy implementation. This was previously called Source Water Protection (operating program) in the 2023 NBMCA budget book.</p>
<p>F. On-site Sewage System (OSS) Program</p> <p>Category 1 (Mandatory)</p>	<p>These are operating expenses. The main goal is to regulate existing and new septic systems to protect the environment per the Building Code Act, 1992, Part 8. Includes: permitting and compliance for on-site sewage systems (septic systems) in municipalities and unorganized townships, and mandatory maintenance inspections to over 500 properties identified under the Clean Water Act, 2006. This was previously called the same (OSS operating program) in the 2023 NBMCA budget book.</p>
Category 2 (Delegated by a Municipality)	
<p>G. Watershed-Municipal Programs</p> <p>Category 2 (Delegated by a Municipality)</p>	<p>These are operating expenses. Includes: watershed-wide monitoring that supplement the mandatory watershed monitoring (under Water Resources Management program area), and septic system reinspection program under the Trout Lake Management Plan. This was previously Integrated Watershed Management (special studies/capital program) and Water Quality (operating program) in the 2023 NBMCA budget book.</p>
Category 3 (Non mandatory; advisable by NBMCA)	
<p>H. Watershed-Support Programs</p> <p>Category 3 (Non mandatory; advisable by NBMCA)</p>	<p>These are operating expenses and capital costs. These are programs and services that NBMCA has determined are advisable to provide to further the purposes of the Conservation Authorities Act. Includes: benthic monitoring, watershed report card, land acquisition and disposition, land lease and agreement management, stewardship and restoration, Miskwaadesi (Painted Turtle site), septic systems related plan input and</p>

Program Area	Description
<p>I. Ski Hill</p> <p>Category 3 (Non mandatory; advisable by NBMCA)</p>	<p>review, Mattawa River Canoe Race. This was previously Integrated Watershed Management (special studies/capital program), Water Quality (operating), Outreach (operating), Lands and Property (operating and capital) in the 2023 NBMCA budget book.</p> <p>These are operating expenses and capital costs. Supports the Laurentian Ski Hill Snowboarding Club which is operated by a separate Board and staff. NBMCA owns most of the major capital assets as well as the land on which the ski hill operates.</p>

Category: 1 (Mandatory) Program Area: A. Corporate Services

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
01	Transfer Payment	\$ 133,490
04	General Levy	\$ 216,672
06	Fees	\$ 3,500
07	Donations	\$ 500
09	Internal Rent	\$ 12,865
10	External Rent	\$ 36,005
13	Other Revenue	\$ 52,443
14	Interest Earned	\$ 54,000
16	Admin Overhead	\$ 628,825
	Total Revenue	\$ 1,138,300
Expense:		
30	Wages and Benefits	\$ 611,340
38	Per Diem	\$ 10,000
39	Members Mileage	\$ 5,500
40	Members Expense	\$ 2,000
41	Staff Mileage and Expense	\$ 20,000
42	Staff Certification and Training	\$ 10,000
43	Telephone	\$ 31,000
45	Insurance	\$ 50,000
46	Natural Gas	\$ 20,000
48	Office Supplies	\$ 6,500
49	Postage	\$ 1,500
50	Equipment Purchase	\$ 1,000
51	Equipment Rental	\$ 8,000
54	Bank Charges	\$ 2,000
55	Interest Expense - Mortgage	\$ 25,000
57	Staff Appreciation and Clothing	\$ 20,000
58	Audit	\$ 26,945
59	Legal Services	\$ 75,000
60	Materials and Supply	\$ 15,000
61	Cons. Ontario Levy	\$ 26,815
62	Services	\$ 70,000
70	Rental Expense	\$ 36,000
71	Water	\$ 6,200
72	Hydro	\$ 25,000
73	Vehicle Gas	\$ 700
74	Accounting Services	\$ 1,800
78	Internal Chargeback	\$ 12,500
91	Mortgage Principal Repayment	\$ 18,500
	Total Expense	\$ 1,138,300

Category: 1 (Mandatory)

Program Area: A. Corporate Services Capital

Object Code Revenue/Expense Category

Revenue:		
04	General Levy	
13	Other Revenue	
	Total Revenue	
		2025 Budget
		\$ -
		\$ 205,987
		\$ 205,987
Expense:		
30	Wages and Benefits	
62	Services	
67	Admin Overhead	
	Total Expenses	
	Net	
		\$ 30,989
		\$ 161,700
		\$ 13,298
		\$ 205,987
		\$ 0

Category: 1 (Mandatory)

Program Area: B. Planning and Regulations

Object Code Revenue/Expense Category

Revenue:		
04	General Levy	
06	Fees	
	Total Revenue	
		2025 Budget
		\$ 104,480
		\$ 70,000
		\$ 174,480
Expense:		
30	Wages and Benefits	
41	Staff mileage and expense	
42	Staff Certification & Training	
67	Admin Overhead	
78	Internal Chargeback	
	Total Expenses	
	Net	
		\$ 119,857
		\$ 2,000
		\$ 5,000
		\$ 41,795
		\$ 5,828
		\$ 174,480
		\$ 0

Category: 1 (Mandatory) Program Area: C. Water Resources Management

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
1	MNR Transfer Payment	\$ 30,000
4	General Levy	\$ 422,068
5	Sole-Benefitting Levy	\$ 50,000
13	Other Revenue	\$ -
	Total Revenue	\$ 502,068
Expense:		
30	Wages and Benefits	\$ 221,927
41	Staff Mileage and Expenses	\$ 1,500
42	Staff Cert. And Training	\$ 3,500
44	Taxes	\$ 20,572
45	Insurance	\$ 37,075
47	Repairs and Maintenance	\$ 10,000
62	Services	\$ 10,000
66	Consulting	\$ 60,000
67	Admin Overhead	\$ 125,385
72	Hydro	\$ 1,020
73	Vehicle Gas	\$ 3,000
78	Internal Chargeback	\$ 8,089
	Total Expenses	\$ 502,068
	Net	\$ 0

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
01	MNR Transfer Payment	\$ 100,000
05	Sole-Benefitting Levy	\$ 17,983
13	Other Revenue	\$ 100,000
	Total Revenue	\$ 217,983
Expense:		
30	Wages and Benefits	\$ 39,673
66	Consulting Services	\$ 159,762
67	Administrative Overhead	\$ 13,298
78	Internal Chargeback	\$ 5,250
	Total Expenses	\$ 217,983
	Net	\$ 0

Category: 1 (Mandatory) Program Area: C. Water Resources Management Capital

Category: 1 (Mandatory) Program Area: D. Conservation Areas and Lands

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
04	General Levy	\$ 218,324
05	Special Levy	\$ 250,000
07	Donations	\$ -
10	External Property Rental	\$ 40,000
13	Other Revenue	\$ -
	Total Revenue	\$ 508,324
Expense:		
30	Wages and Benefits	\$ 261,292
44	Taxes	\$ 17,251
45	Insurance	\$ 15,897
47	Repairs and Maintenance	\$ 25,000
60	Materials and Supplies	\$ 9,000
62	Services	\$ 40,000
64	Vehicle Lease	\$ -
67	Admin Overhead	\$ 134,884
73	Vehicle Gas	\$ 5,000
	Total Expenses	\$ 508,324
	Net	\$ -

Category: 1 (Mandatory) Program Area: D.

Conservation Areas and Lands Capital

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
04	General Levy	\$ -
05	Special Levy	\$ 80,000
	Total Revenue	\$ 80,000
Expense:		
30	Wages and Benefits	\$ 25,754
62	Services	\$ 42,847
67	Admin Overhead	\$ 11,399
	Total Expenses	\$ 80,000
	Net	\$ 0

Category: 1 (Mandatory)

Program Area: E. Source Protection Authority

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
01	MOECP Transfer Payment	\$ 212,002
	Total Revenue	\$ 212,002
Expense:		
30	Wages and Benefits	\$ 163,074
38	Per Diem	\$ 1,500
39	Members Mileage	\$ 2,000
40	Members Expenses	\$ 1,000
41	Staff Mileage & Expense	\$ 2,500
45	Insurance	\$ 2,600
53	Advertising/Communications	\$ 500
62	Services	\$ 3,500
67	Admin Overhead	\$ 18,998
70	Rental Expense	\$ 12,865
73	Vehicle gas	\$ 500
78	Internal Chargeback	\$ 2,965
	Total Expenses	\$ 212,002
	Net	\$ 0

Category: 1 (Mandatory)

Program Area: F. On-site Sewage System Program

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
06	Fees	\$ 948,365
13	Other Revenue	\$ 12,000
	Total Revenue	\$ 960,365
Expense:		
30	Wages and Benefits	\$ 635,347
41	Staff Mileage & Expense	\$ 3,000
42	Staff Certification & Training	\$ 5,000
56	Credit Card Charges	\$ 16,500
67	Admin Overhead	\$ 265,968
73	Vehicle Gas	\$ 8,000
78	Internal Chargeback	\$ 26,550
	Total Expenses	\$ 960,365
	Net	\$ -

Category: 2 (Delegated by a Municipality)

Program Area: G. Watershed-Municipal Programs

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
4	General Levy	\$ -
5	Sole-benefitting Levy	\$ 12,000
	Total Revenue	\$ 12,000
Expense:		
30	Wages and Benefits	\$ 12,000
67	Admin Overhead	\$ -
	Total Expenses	\$ 12,000
	Net	\$ -

Category: 3 (non-mandatory; advisable by NBMCA)

Program Area: H. Watershed Support Programs

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
4	General Levy	\$ -
6	Fees	\$ 15,000
7	Donations	\$ 22,500
	Total Revenue	\$ 37,500
Expense:		
30	Wages and Benefits	\$ 8,005
52	Publications and Printing	\$ 500
53	Advertising	\$ 2,000
60	Mat. & Supplies	\$ 7,500
62	Services	\$ 15,195
67	Admin Overhead	\$ 3,800
73	Vehicle Gas	\$ 500
	Total Expenses	\$ 37,500
	Net	\$ -

Category: 3 (non-mandatory; advisable by NBMCA)
Program Area: I. Ski Hill Operating

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
05	Sole-benefitting Levy	\$ 60,000
	Total Revenue	\$ 60,000
Expense:		
47	Ski Hill Operations	\$ 60,000
	Total Expenses	\$ 60,000
	Net	\$ -

Category: 3 (non-mandatory; advisable by NBMCA)
Program Area: I. Ski Hill Capital

<u>Object Code</u>	<u>Revenue/Expense Category</u>	<u>2025 Budget</u>
Revenue:		
05	Sole-benefitting Levy	\$ 65,000
	Total Revenue	\$ 65,000
Expense:		
47	Ski Hill Operations	\$ 65,000
	Total Expenses	\$ 65,000
	Net	\$ -

	<i>Revenue/Expense Category</i>	<i>TOTAL BUDGET 2025</i>
Revenue:		
1	Transfer Payment (S. 39)	\$ 133,490
1	Transfer Payment (WECI)	\$ 100,000
1	Transfer Payment (DWSP)	\$ 212,002
1	Transfer Payment (FHIMP)	\$ 30,000
4	General Levy	\$ 961,544
5	Sole-benefitting Levy	\$ 534,983
6	Fees	\$ 1,036,865
7	Donations	\$ 23,000
9	Internal Rent Rev.	\$ 12,865
10	Rental Rev. External	\$ 76,005
13	Other Revenue	\$ 370,430
14	Interest Earned	\$ 54,000
16	Admin Overhead	\$ 628,825
	Total Revenue	\$ 4,174,009
Expense:		
30	Wages and Benefits	\$ 2,129,258
38	Per Diem	\$ 11,500
39	Members Mileage	\$ 7,500
40	Members Expense	\$ 3,000
41	Staff Mileage and Expense	\$ 29,000
42	Staff Certification and Training	\$ 23,500
43	Telephone	\$ 31,000
44	Property Taxes	\$ 37,823
45	Insurance	\$ 105,572
46	Natural Gas	\$ 20,000
47	Repair & Maintenance	\$ 35,000
48	Office Supplies	\$ 6,500
49	Postage	\$ 1,500
50	Equipment Purchase	\$ 1,000
51	Equipment Rental	\$ 8,000
52	Publications and Printing	\$ 500
53	Advertising	\$ 2,500
54	Bank Charges	\$ 2,000
55	Interest Expense - Mortgage	\$ 25,000
56	Credit Card Fees	\$ 16,500
57	Staff Appreciation and Clothing	\$ 20,000
58	Audit	\$ 26,945

59	Legal Services	\$	75,000
60	Materials and Supply	\$	31,500
61	Cons. Ontario Levy	\$	26,815
62	Services	\$	343,242
66	Consulting Services	\$	219,762
67	Admin Overhead	\$	628,825
70	Rental Expense	\$	48,865
71	Water	\$	6,200
72	Hydro	\$	26,020
73	Vehicle Gas	\$	17,700
74	Accounting Services	\$	1,800
78	Internal Chargeback	\$	61,182
90	Mortgage Principal Repayment	\$	18,500
TBD	Ski Hill Operations	\$	60,000
TBD	Ski Hill Capital	\$	65,000
	Total Expenses	\$	4,174,009
	Net Surplus (-Deficit)	\$	-



NORTH BAY - MATTAWA
**CONSERVATION
 AUTHORITY**

Invoice

Date	Invoice #
2025-01-16	4769

Invoice To
Municipality of Calvin 1355 Peddlers Drive RR 2 MATTAWA, ON P0H 1V0

Terms
Due on receipt

Description	Amount
2025 General Operating Levy	11,850.00
Total	\$11,850.00

We accept Visa, Mastercard, Amex and cheques. Please make cheques payable to North Bay-Mattawa Conservation Authority.

Payments/Credits	\$0.00
Balance Due	\$11,850.00

GST/HST No. 107780298

28 January 2025

NBMCA report to Calvin Council

At the Jan. 15, 2025 meeting of the NBMCA Board, the minutes from the Dec. 11/24 and Dec. 16/24 meetings were approved for dissemination to the municipalities. You will have likely received them by now.

The NBMCA also elected the following for the 2025 year:

Chairperson: Michelle LAHAYE (Mattawan Township)

Vice Chairperson: Lana MICHELL (North Bay)

Executive Committee: Shelley BELANGER (Papineau-Cameron)

Dave BRITTON (Powassan),

Peter CHIRICO (North Bay), and

Bill MORETON (Calvin)

The next meeting of the Board is Wed. 12 February 2025 at 4:00 pm

Bill MORETON

Calvin Deputy Mayor

NBMCA Board member

9.1.1.2

Rec'd
JAN 16 2025
By e-mail

CAO

From: Councillor Bill Moreton
Sent: January 16, 2025 8:00 AM
To: CAO
Subject: 28 Jan 2025 NBMCA report to council
Attachments: 2025Jan28 NBMCA report to Council.docx

FYI

Bill

Deputy Clerk

From: CAO
Sent: January 14, 2025 3:33 PM
To: Deputy Clerk
Subject: FW: NBMCA report
Attachments: Jan2025 NBMCA report to Council.docx

Jan 28th meeting
9.1

Donna Maitland
CAO/Clerk/Treasurer
Municipality of Calvin
1355 Peddlers Dr., R.R.#2, Mattawa, ON. P0H 1V0
Ph: 705-744-2700
www.calvintownship.ca



 Please consider the environment before printing this e-mail.

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From: Councillor Bill Moreton <Councillor.Moreton@calvintownship.ca>
Sent: January 10, 2025 5:48 PM
To: CAO <CAO@calvintownship.ca>
Cc: CAO <CAO@calvintownship.ca>
Subject: NBMCA report

A little late, but here it is.

Bill

*Rec'd after package
was rec'd by Bill
& already posted
to www. B.*

9.1

14 January 2025

NBMCA report to Calvin Council

At the Dec. 16, 2024 meeting of the NBMCA Board, it was reported that the M.N.R. has directed that Conservation Authorities not increase their fees for 2025.

In addition, the Board decided to transfer internal funds to enable a 0% increase in levy for the 2025 year.

The next meeting of the Board is Wed. 15 January 2025 at 4:00 pm

Bill MORETON

Calvin Deputy Mayor

NBMCA Board member

CASSELLHOLME EXIT STRATEGY: Mayor's Report

Jan 28 Council meeting

1. Along with Mattawa and Mattawan Council representatives, attended a delegation meeting with Ministry of Long-Term Care Officials while at ROMA conference Jan 20,2025.
2. Council had a concern that there was no exit clause in the legal agreement, and this has now been resolved by having a contractual limit placed in the contract. This effectively gives council an opportunity to review the process and decide if they wish to move forward at appropriate stages.
Formalizing all meetings of the mayors is in the process and will be arranged on an agreed formula for all meetings at some point in the near future.

THE CORPORATION OF THE MUNICIPALITY OF CALVIN

BYLAW NUMBER 2025-09

BEING A BYLAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

Legal Authority

Scope of Powers

Section 8(1) of the *Municipal Act*, 2001, S.O. 2001, c.25, ("*Municipal Act*") as amended, provides that the powers of a municipality shall be interpreted broadly so as to confer broad authority on municipalities to enable them to govern their affairs as they consider appropriate, and to enhance their ability to respond to municipal issues.

Powers of a Natural Person

Section 9 of the *Municipal Act* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act.

Powers Exercised by Council

Section 5 (1) of the *Municipal Act* provides that the powers of a municipality shall be exercised by its Council

Powers Exercised by By-law

Section 5(3) of the *Municipal Act* provides that a municipal power, including a municipality's capacity, rights, powers and privileges under section 9, shall be exercised by bylaw unless the municipality is specifically authorized to do otherwise.

Preamble

Council for the Corporation of the Municipality of Calvin ("Council") acknowledges that many of the decisions it makes during a meeting of Council, regular, special, or otherwise, are done by resolution. Section 5 (3) requires that Council exercise their powers by Bylaw.

Council further acknowledges that the passing of resolutions are more expedient than adopting Bylaws for each decision.

Decision

Council of the Corporation of the Municipality of Calvin decides it in the best interest of the Corporation to confirm its decisions by way of Confirmatory Bylaw.
Direction

NOW THEREFORE the Council of the Corporation of the Municipality of Calvin directs as follows:

1. The Confirmatory Period of this By-Law shall be for the Regular Council meeting of January 28, 2025, excluding Closed Meeting Agendas and Closed Meeting Minutes.
2. All By-Laws passed by the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed.
3. All resolutions passed by the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed.
4. All other proceedings, decisions, and directives of the Council of the Corporation of the Municipality of Calvin during the period mentioned in Section 1 are hereby ratified and confirmed.
5. This Bylaw takes effect on the day of its final passing.

Read and adopted by Resolution 2025- 09 this 28th day of January 2025.

X

MAYOR

X

CAO